ANNEXURE-A

OFFICE OF THE CHIEF COMMISSIONER, CGST & CX, JAIPUR ZONE, JAIPUR

BUDGET ESTIMATES - 2019-2020 - GRANTED BY THE DGHRD VIDE LETTER F.No. 8/B/10/(1)HRD/EMC/2019 DATED 28.03.2019

(Amt. in thousands)

S. No.	Object Head	TOTAL BE OF JAIPUR ZONE	Reserve with CCO	ALLOCATION OF BUDGET ESTIMATES - 2019-2020								
				CGST, JAIPUR	CGST, UDAIPUR	CGST, ALWAR	CGST, JODHPUR	AUDIT, JAIPUR	AUDIT, JODHPUR	APPEALS, JAIPUR	APPEALS, JODHPUR	TOTAL ALLOCATION
1	Salaries	1020000	0	338000	179000	148000	166000	88000	58000	25000	18000	1020000
2	Overtime Allowance	150	0	100	25	0	0	10	0	0	15	150
3	Rewards to Officers/ Staff	3000	0	2300	50	50	200	100	300	0	0	3000
4	Rewards to Informers	500	0	380	40	40	40	0	0	0	0	500
5	Medical Treatment	6000	1000	2100	500	1000	500	300	300	150	150	5000
6	Domestic Travel Expenses (DTE)	20000	3000	3800	2000	2000	3000	2500	2500	600	600	17000
7	Office Expenses (General)	75000	23000	15000	10000	10000	10000	2500	2500	1000	1000	52000
8	Office Expense (Motor Vehicles)	25000	3000	10000	3000	2500	2500	1500	1500	500	500	22000
9	Rent, Rates & Taxes (R.R.T.)	15000	2000	3000	1500	1500	6500	0	500	0	0	13000
10	Other Administrative Expenses	800	150	200	90	90	90	60	60	30	30	650
11	Advertising and Publicity	800	100	450	60	60	60	30	30	0	10	700
12	Law Charges	4500	500	2450	500	500	500	50	0	0	0	4000
13	Secret Services Expenditure	800	200	150	110	110	110	50	50	10	10	600
14	Swachhta (OE)	9000	0	3000	1500	1500	1500	500	500	250	250	9000
15	Information Technology (OE)	9000	2000	1500	1300	1300	1300	500	500	300	300	7000
16	Departmental Canteens (Salaries)	3500	0	3500	0	0	0	0	0	0	0	3500
17	Minor Works (Office)	500	0	350	0	50	50	50	0	0	0	500
18	Grants-in-Aid- General	45	0	10	5	5	5	5	15	0	0	45
19	Minor Works (Residential)	400	0	250	0	50	100	0	0	0	0	400
	GRAND TOTAL	1193995	34950	386540	199680	168755	192455	96155	66755	27840	20865	1159045

Lalwani
1.4.2019
पी.डी. लालवानी
प्रशासनिक अधिकारी (सी.सी.ओ.)

1.4.2019
विकास कुमार जेफ
अपर आयुक्त (सी.सी.ओ.)
केन्द्रीय वस्तु एवं सेवा कर आयुक्त, जयपुर जोन
जयपुर

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