

प्रधान मुख्य आयुक्त कार्यालय
OFFICE OF THE PRINCIPAL CHIEF COMMISSIONER
केन्द्रीय वस्तु व सेवाकर एवं उत्पाद शुल्क (जयपुर परिक्षेत्र), जयपुर
CENTRAL GOODS & SERVICE TAX AND CENTRAL EXCISE (JAIPUR ZONE), JAIPUR
New Central Revenue Building, Statue Circle, C-Scheme, Jaipur – 302005
Phone-(0141)-2385155, Fax-(0141)-2385130, E-mail-ccojaipur@gmail.com

F. No. III-02(01)Accts/CCO/JZ/2019/

522

Dated: 17.01.2020

To,

The Principal Commissioner / Commissioner,
GST & CX Commissionerate,
Jaipur / Udaipur / Alwar / Jodhpur /
Audit, Jaipur / Audit, Jodhpur /
Appeals, Jaipur / Appeals, Jodhpur.

Sir,

Subject: BUDGET-RE 2019-20 under "Revenue Section" of Demand No. 33-Indirect Taxes-Intimation-regarding.

Please find enclosed herewith copy of DGHRD's letter F. No. 8/B/10(144)HRD/EMC/2019/ dated 13.01.2020 on the above subject.

2. Vide above letter dated 13.01.2020, the Revised Estimates for the Financial Year 2019-2020 of this Zone has been allocated by the DGHRD. On the basis of RE 2019-20 allocated by the DGHRD, expenditure incurred by the Commissionerates upto 31.12.2019, pending bills with the Commissionerate, net balance position and anticipated expenditure during remaining period of the current financial year 2019-20 (i.e. 2 months under the head of Salaries and 3 months under other heads), the R.E. 2019-20 allocated by the DGHRD has been allocated to Commissionerates in the enclosed Annexure-'A'.

3. As directed by the DGHRD vide above letter dated 13.01.2020, it may be ensured that the expenditure of your Commissionerate under each Object Head does not exceeds the funds allotted under R.E. 2019-20. **The funds wherever augmented may not be utilized until approval of re-appropriation proposal in this regard.**

4. Further, the DGHRD has also informed that in the recent past, some field formations faced problems in uploading Budget Estimates 2019-20 and additional funds allotted to them, due to use of incorrect 15 digit codes while uploading budget estimates at the end of certain PAOs. Hence to avoid the same, 15 digit code of each object head has been mentioned by the DGHRD in the Annexure to the above letter dated 13.01.2020. While distributing the Revised Budget to DDOs, it is requested to ensure that the Budget is uploaded against applicable and correct 15 digit codes only.

The above directions of the DGHRD may please be complied strictly.

This issues with the approval of the Principal Chief Commissioner.

Encl.: As above.

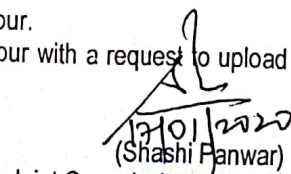
Yours faithfully,


17/01/2020
(Shashi Panwar)

Joint Commissioner (CCO)

Copy for information and necessary action to the :

1. The Joint Director (EMC), Directorate General of Human Resources Development, Central Board of Indirect Taxes & Customs, IRCON Building, West Wing, Ground Floor, Plot No. C-4, District Centre, Saket, New Delhi – 110017.
2. The Pay & Accounts Officer, CGST, Central Excise & Customs, Jaipur.
3. The Superintendent (Computer), GST & CX Commissionerate, Jaipur with a request to upload on the departmental website.


17/01/2020
(Shashi Panwar)

Joint Commissioner (CCO)

Annexure-A

OFFICE OF THE CHIEF COMMISSIONER, CGST & CE, JAIPUR ZONE, JAIPUR

(Amount in thousands)

S. No.	OBJECT HEAD I	BE + Additional Funds allocated amongst Commissionerates prior to 13.01.2020 during the year 2019-20 i.e. before the allocation of RE 2019-20											Reserve Fund with the CCO	Total BE 2019-20 of the Zone	RE 2019-20 approved by the DGHRD	Difference (+/-) (Col. 11-10)	Allocation of RE - 2019-20 amongst the Commissionerates										TOTAL
		CGST-Jaipur	CGST-Udaipur	CGST-Alwar	CGST-Jodhpur	Audit-Jaipur	Audit-Jodhpur	Appeals-Jaipur	Appeals-Jodhpur	CGST-Jaipur	CGST-Udaipur	CGST-Alwar					CGST-Jodhpur	Audit-Jaipur	Audit-Jodhpur	Appeals-Jaipur	Appeals-Jodhpur						
		1	2	3	4	5	6	7	8	9	10	11					12	13	14	15	16	17	18	19	20	21	
1	Salaries	338000	179000	148000	166000	88000	58000	25000	18000	0	1020000	1040000	20000	354500	173000	153500	173500	88000	54500	24000	19000	1040000					
2	Overtime Allowance	100	25	0	0	10	0	0	15	0	150	50	-100	25	15	0	0	5	0	0	5	50					
3	Rewards to Officers/ Staff	1710	50	180	360	150	550	0	0	0	3000	6000	3000	2700	300	700	600	700	1000	0	0	6000					
4	Rewards to Informers	380	40	40	40	0	0	0	0	0	500	1000	500	580	140	140	140	0	0	0	0	1000					
5	Medical Treatment	4000	900	1600	1200	1300	700	100	200	0	10000	10000	0	4000	900	1600	1200	1300	700	100	200	10000					
6	Domestic Travel Expenses (DTE)	5450	5500	4900	5000	3700	4600	350	500	0	30000	30000	0	5450	5500	4900	5000	3700	4600	350	500	30000					
7	Foreign Travel Expenses (FTE)	0	0	0	0	0	0	0	0	0	0	270	270	270	0	0	0	0	0	0	0	270					
8	Office Expenses (General)	24000	11000	15500	13700	5700	2000	2000	1100	0	75000	87500	12500	27500	13000	19450	15900	6350	2030	2020	1250	87500					
9	Office Expense (Motor Vehicles)	11200	3500	3000	3000	1700	1500	600	500	0	25000	27500	2500	11970	4030	3400	3320	1970	1540	690	580	27500					
10	Rent, Rates & Taxes (R.R.T.)	5050	1750	5500	7200	0	500	0	0	0	20000	22000	2000	5050	2150	6100	8200	0	500	0	0	22000					
11	Other Administrative Expenses	200	90	90	90	60	140	30	30	70	800	800	0	210	90	90	90	100	160	30	30	800					
12	Advertising and Publicity	3650	1810	1810	1860	230	130	0	10	700	10200	5200	-5000	2940	550	620	810	130	130	0	20	5200					
13	Law Charges	4650	1030	1620	550	150	0	0	0	0	8000	10000	2000	4970	1040	3060	780	150	0	0	0	10000					
14	Secret Services Expenditure	150	110	110	110	50	50	10	10	200	800	800	0	180	130	130	140	100	100	10	10	800					
15	Swachta (OE)	3000	1500	1500	1500	500	500	250	250	0	9000	8800	-200	3000	1500	1500	1200	600	500	250	250	8800					
16	Information Technology (OE)	2500	1300	1300	1300	500	500	300	300	1000	9000	9000	0	3100	1300	1500	1300	700	500	300	300	9000					
17	Depttl. Canteens (Salaries)	3500	0	0	0	0	0	0	0	0	3500	1850	-1650	1850	0	0	0	0	0	0	0	1850					
18	Minor Works (Office)	400	0	2588	50	0	0	0	0	0	3038	3100	62	400	0	2650	50	0	0	0	0	3100					
19	Grants-in-Aid- General	10	5	5	5	5	15	0	0	0	45	0	-45	0	0	0	0	0	0	0	0	0					
20	Minor Works (Residential)	250	0	50	100	0	0	0	0	0	400	300	-100	200	0	50	50	0	0	0	0	300					
	GRAND TOTAL	408200	207610	187793	202065	102055	68185	28640	20915	1970	1228433	1264170	35737	428895	203645	199390	212280	103805	66260	27750	22145	1264170					

17/01/2020
राशि पंवार
संयुक्त आयुक्त (In. Situ)

17/01/2020
संयुक्त आयुक्त (In. Situ)