

मुख्य आयुक्त कार्यालय  
OFFICE OF THE CHIEF COMMISSIONER  
केन्द्रीय वस्तु व सेवा कर एवं उत्पाद शुल्क (जयपुर परिक्षेत्र), जयपुर  
CENTRAL GOODS & SERVICE TAX AND CENTRAL EXCISE (JAIPUR ZONE), JAIPUR  
New Central Revenue Building, Statue Circle, C-Scheme, Jaipur - 302005  
Phone-(0141)-2385155, Fax-(0141)-2385130, E-mail-ccojaipur@gmail.com

फा. सं. 111-2(01)लेखा / मु.आ.का. / ज.जो. / 2020 / 2388 to  
3009

दिनांक : 27.03.2020

सेवा में

आयुक्त  
केन्द्रीय वस्तु एवं सेवा कर आयुक्तालय,  
जयपुर / उदयपुर / अलवर / जोधपुर /  
अंकेक्षण-जयपुर / अंकेक्षण-जोधपुर /  
अपील-जयपुर / अपील-जोधपुर।

महोदय,

**विषय: Budget Estimates 2020-2021 – Allocation amongst Commissionerates - बाबत।**

Please find enclosed a copy of letter F. No. 8/B/10(1)/HRD/EMC/2020 dated 26.03.2020 received from the Joint Director (EMC), DGHRD, Indirect Taxes & Customs, New Delhi regarding Budget – B.E. (2020-21).

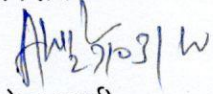
2. The Budget Estimates allocated to CGST & CX, Jaipur have further been distributed amongst the Commissionerates as per **Annexure-'A'**. The fund kept under "Reserve with CCO" will be distributed as per the requirement of Commissionerates in future.

3. Total expenditure during the first 4 months (April-July) of Financial Year 2020-21 should not exceed 1/3<sup>rd</sup> of the sanction as the same is to be restricted within the limit of Vote on Account. All the funds may be utilized as per Quarterly targets and expenditure be closely monitored.

This issues with the approval of the Chief Commissioner.

संलग्न: यथोपरि।

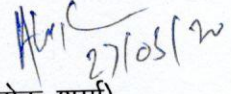
भवदीय

  
(आलोक शर्मा)

o/c संयुक्त आयुक्त (सी.सी.ओ.)

प्रतिलिपि सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित :

1. संयुक्त निदेशक (EMC), मानव संसाधन विकास महानिदेशालय (EMC), सीमा शुल्क एवं केन्द्रीय वस्तु एवं सेवाकर, IRCON Building, West Wing, Plot No. C-4, District Centre, Saket, नई दिल्ली – 110017.
2. वेतन एवं लेखाधिकारी, सीमा शुल्क एवं केन्द्रीय वस्तु एवं सेवाकर, जयपुर.
3. अधीक्षक (कम्प्यूटर), केन्द्रीय वस्तु एवं सेवाकर आयुक्तालय, जयपुर to upload on the departmental website. .

  
(आलोक शर्मा)

o/c संयुक्त आयुक्त (सी.सी.ओ.)

## OFFICE OF THE CHIEF COMMISSIONER, CGST &amp; CX, JAIPUR ZONE, JAIPUR

BUDGET ESTIMATES - 2020-2021 - GRANTED BY THE DGHDR VIDE LETTER F.No. 8/B/10(1)HRD/EMC/2020 DATED 26.03.2020

(Amt. in thousands)

S. No.	Object Head	TOTAL BE 2020-2021 OF THE ZONE	Reserve with CCO	ALLOCATION OF BUDGET ESTIMATES - 2020-2021										TOTAL ALLOCATION
				CGST, JAIPUR	CGST, UDAIPUR	CGST, ALWAR	CGST, JODHPUR	AUDIT, JAIPUR	AUDIT, JODHPUR	APPEALS, JAIPUR	APPEALS, JODHPUR	11	12	
1	Salaries	1090000	0	371000	180000	165000	180000	91500	57500	25000	20000	1090000		
2	Overtime Allowance	50	0	45	0	0	0	0	0	0	5	50		
3	Rewards to Officers	5000	1000	1700	0	200	600	500	1000	0	0	4000		
4	Rewards to Informers	1000	0	960	0	0	40	0	0	0	0	1000		
5	Medical Treatment	7000	2000	2000	300	500	700	1000	200	150	150	5000		
6	Domestic Travel Expenses (DTE)	25000	4000	4000	3600	3400	3400	2600	3200	300	500	21000		
7	Office Expenses (General)	85000	30000	17500	8000	12000	10000	3000	2500	1000	1000	55000		
8	Office Expense (Motor Vehicles)	30000	3600	11200	3900	3200	3300	2000	1500	700	600	26400		
9	Rent, Rates & Taxes (R.R.T.)	22500	3500	4500	2000	3000	9000	0	500	0	0	19000		
10	Other Administrative Expenses	900	200	200	60	80	90	80	150	10	30	700		
11	Advertising and Publicity	1000	200	500	80	80	80	30	30	0	0	800		
12	Law Charges	6000	2000	1900	700	370	940	90	0	0	0	4000		
13	Secret Services Expenditure	800	200	180	60	70	70	90	90	20	20	600		
14	Swachhta (O.E.)	9000	0	3000	1500	1500	1500	500	500	250	250	9000		
15	Information Technology (O.E.)	9000	2000	2500	900	1200	1000	500	500	300	100	7000		
16	Departmental Canteens Salaries	2000	0	2000	0	0	0	0	0	0	0	2000		
17	Minor Works (Office)	500	0	300	0	50	100	50	0	0	0	500		
18	Grants-in-Aid- General	45	0	20	0	10	10	5	0	0	0	45		
19	Minor Works (Residential)	500	0	350	0	50	100	0	0	0	0	500		
	GRAND TOTAL	1295295	48700	423855	201100	190710	210930	101945	67670	27730	22655	1246595		

Alok Sharma 709/5060

(Alok Sharma)  
Joint Commissioner (CCO)

P. D. Lalwani

27.3.2020

(P. D. Lalwani)

Admn. Officer (CCO)



**Government of India**  
**Ministry of Finance, Department of Revenue**  
**Directorate General of Human Resources Development**  
 Indirect Taxes & Customs  
 IRCON Building, West Wing,  
 Ground Floor, Plot No. C-4,  
 District Centre, Saket,  
 New Delhi-110017



**Tel. 011-29563970/ Fax-011-29563965/E-mail:- [emcdghrd@gmail.com](mailto:emcdghrd@gmail.com)**

F.No. 8/B/10/ (1) HRD/EMC/2020/

Dated: - 26.03.2020

To,

All Budgetary Authorities under Central Board of Indirect Taxes & Customs (CBIC)

Sir/Madam,

Subject: **-Budget – B.E. (2020-21)- reg.**

The **Budget Estimates 2020-21** in respect of your charge are as per details given overleaf.

2. The Demands for Grants for 2020-21 have been voted by the Parliament without any reduction and the connected Appropriation Bill has also been assented to by the President on 25<sup>th</sup> March, 2020. The corresponding Act has been published in the Gazette of India, Extraordinary, Part II, Section I, dated 25<sup>th</sup> March, 2020 as Act No. 6 of 2020.
3. Total Expenditure during the first 4 months (April-July) of Financial Year 2020-21 should not exceed 1/3<sup>rd</sup> of the sanction as the same is to be restricted within the limit of Vote on Account.
4. All the funds may be utilized as per Quarterly targets and expenditure be closely monitored.
5. All requests of additional funds may be routed through the concerned Budgetary Authority for consideration by Expenditure Management Wing of DGHRD.

Yours faithfully,

(Deepa Srivastava)

Joint Director (EMC)

Off. Ph.: 011-29564419

Fax: 011-2956965, 29561861

Copy for information and necessary action to:-

1. The PAO concerned.
2. The Pr. CCA (CBIC), New Delhi.
3. AS & FA (CBIC), New Delhi.
4. Concerned File of the Budgetary Charge (EMC).

## ANNEXURE

CCCGST, Jaipur		Rs in thousands
Object Head	Revenue	
MH-2042- CGST	15 digit code	BE 2020-21
Salaries	2042.00.101.01.02.01	1090000
Wages	2042.00.101.01.02.02	0
Overtime Allowance	2042.00.101.01.02.03	50
<b>Reward:-</b>		
Reward to Officer	2042.00.101.01.02.05	5000
Reward to Informer	2042.00.101.01.02.05	1000
<b>Total- Rewards</b>		<b>6000</b>
Medical Treatment	2042.00.101.01.02.06	7000
Domestic Travel Expenses	2042.00.101.01.02.11	25000
Foreign Travel Expenses	2042.00.101.01.02.12	0
<b>Office Expenses:-</b>		
O.E (General)	2042.00.101.01.02.13	85000
O.E. ( M. Vehicles)	2042.00.101.01.02.13	30000
O.E. (Laboratories)	2042.00.101.01.02.13	0
O.E. (1% Scheme)	2042.00.101.01.02.13	0
<b>Total- Office Expenses</b>		<b>115000</b>
Rent, Rates and Taxes	2042.00.101.01.02.14	22500
Publications	2042.00.101.01.02.16	0
Other Administrative Expenses	2042.00.101.01.02.20	900
Advertising & Publicity	2042.00.101.01.02.26	1000
<b>Professional Services:-</b>		
Law Charges	2042.00.101.01.02.28	6000
Cost of Police	2042.00.101.01.02.28	0
Other Services	2042.00.101.01.02.28	0
<b>Total- Professional Services</b>		<b>6000</b>
Secret Service Expenditure	2042.00.101.01.02.41	800
<b>Other Charges:-</b>		
Charged	2042.00.101.01.02.50	0
Voted	2042.00.101.01.02.50	0
<b>Total- Other Charges</b>		<b>0</b>
<b>Machinery &amp; Equipment</b>		
M&E(General)		
M&E(Laboratories)		
<b>Total-M&amp;E</b>		
Swacchta ( O.E.)	2042.00.101.01.96.13	9000
Information Technology (O.E.)	2042.00.101.01.99.13	9000
Departmental Canteen Salaries	2042.00.800.05.00.01	2000
<b>Total</b>		<b>1294250</b>
<b>Other Items</b>		
Minor Works (Office)	2042.00.800.03.00.27	500
Grants-in-aid- General	2042.00.800.03.00.31	45
<b>Total:- Other Items</b>		<b>545</b>
<b>Total Major Head 2042</b>		<b>1294795</b>
Minor Works (Residential)2216	2216.07.053.05.01.27	500
<b>Grant Total -MH 2042 and MH 2216</b>		<b>1295295</b>

(27)