

Speed Post



भारत सरकार / GOVERNMENT OF INDIA
वित्त मंत्रालय / MINISTRY OF FINANCE
राजस्व विभाग / DEPARTMENT OF REVENUE
कार्यालय आयुक्त / OFFICE OF THE COMMISSIONER
केन्द्रीय वस्तु एवं सेवाकर आयुक्तालय / CENTRAL GOODS AND SERVICE TAX COMMISSIONERATE
142-बी हिरण मगरी सेक्टर -11, उदयपुर (राजस्थान)/142-B, HIRAN MAGRI, SECTOR-11,
UDAIPUR(RAJ.)
दूरभाष सं./Tele. No. 0294&2269000 व फैक्स नं./Fax.No. 0294&2483648

C. NO.: V(GST)RTI/30/Misc/Tech/UDR/11/18

Dated : 11.02.2019

प्रेषित,
The Web-master/Additional Commissioner,
CGST Commissionerate, Jaipur

महोदय,

विषय: Transparency Audit of Public Authorities under Ministry of Finance information as per format-reg.

Please refer to the letter dated 07.02.2019 of Joint Commissioner(CCO), Jaipur Zone, Jaipur on the above cited subject.

In this regard, it is submitted that vide above letter it was directed to send the content for suo moto disclosure under section 4 of the RTI Act, 2005 to your office for uploading the same on zonal web site as this office has no functional website. Therefore, please find enclosed herewith trade notice issued by this office for uploading the same on the zonal website

Yours faithfully,


11/2/19
(K.C.Sharma)
Additional Commissioner



E-mail / By Hand



कार्यालय आयुक्त,
केन्द्रीय वस्तु एवं सेवाकर,
केन्द्रीय उत्पाद शुल्क आयुक्तालय, जोधपुर
G-105, गली न-5, जोधपुर न्यू इंडस्ट्रियल एरिया, जोधपुर- 342003



फा.स. V(Tech.)30/Transp-Audit/Comm-JDR/10/2018-19

दिनांक: 25.02.2019

संयुक्त आयुक्त (Webmaster);

केन्द्रीय उत्पाद शुल्क एवं सीजीएसटी आयुक्तालय,
जोधपुर

महोदय,

विषय: Transparency Audit of Public Authorities under Ministry of Finance information as per format-reg.

Please refer to letter forwarded by our Zonal office vide F.No. CCO(JZ)RTI/01/Trans.audit/2018-19/11918 dated 27.09.2018 of Assistant Commissioner, CGST & Central Excise (Jaipur Zone), Jaipur forwarded there under letter of under secretary to the Govt. Of india, Ministry of Finance, Department of Revenue, New Delhi on the above cited subject.

In this regard, please find compliance report in respect of letter No.297/367/2017-CX.9 dated 23.08.2018 of Under Secretary to Govt. Of India, Ministry of Finance in prescribed format.

Enclosed :- As above

भवदीय

नितिन वापा
25/2/19

(नितिन वापा)

संयुक्त आयुक्त,
केन्द्रीय उत्पाद शुल्क एवं सीजीएसटी आयुक्तालय,
जोधपुर

1. प्रतिलिपि :- The Joint Commissioner, Office of the Chief Commissioner (JZ), Jaipur Zone, Jaipur w.r.t. their letter F.No. CCO(JZ)/RTI/01/Trans.audit/2018-19/1293 dated 07.02.2019 for information please
2. The Under Secretary to the Govt. of India, Ministry of Finance, Department of Revenue, CBIC, New Delhi w.r.t. their letter F.No. 295/367/2017-CX-9 dated 23.08.2018 for information please.

A FRAMEWORK FOR TRANSPARENCY AUDIT

The RTI Act under section 4 provides a comprehensive framework for promoting openness in the functioning of the public authorities

While Section 4(1) (a) provides a general guideline for record management, so that the information could be easily stored and retained, the sub-sections b, c and d of Section 4 relate to the organizational objects and functions, Sub-sections (b), (c) and (d) of Section 4 of the RTI Act and other related information can be grouped under six categories; namely 1- Organization and function, 2- Budget and programmes, 3- Publicity and public interface, 4- E. Governance, 5- Information as prescribed and 6- Information disclosed on own initiative.

Organization and Function

Item	Details of disclosure	Details thereunder	Remarks/Reference Points (Fully met/ partially met/ Fully met- Not applicable will be treated as fully met/partially met)
1.1 Particulars of its organization functions and duties [Section4(1)(b) (i)]	(i) Name and Address of the Organization	CGST & CENTRAL EXCISE COMMISSIONERATE, G-105, New Jodhpur Industrial Area, Basni, JODHPUR	Fully Met
	(ii) Head of the organization	Commissioner, CGST & Central Excise Commissionerate, Jodhpur	Fully Met
	(iii) Vision, Mission and Key objective	<ul style="list-style-type: none"> • Vision is to provide a transparent mechanism for disposal of grievances of taxpayers regarding their indirect taxation issue. • Mission is to achieve excellence in implementation law procedures to meet out the revenue challenges <ul style="list-style-type: none"> • Key objectives, Tax payers friendly environment • Maximize the use of information technology • Minimum interface between taxpayers and tax officials • Developing professionalism through capacity building 	Fully Met
	(iv) Function and duties	The main function of the Commissioner CGST Jodhpur is to implement the ACT/Rules/Laws effectively and efficiently to boost up the revenue of the department by way of exercising the power delegation to the subordinate officers of the Commissionerate as well as Division offices and to monitor regular progress in key areas. The overall responsibility for exercise of the powers so delegated shall continue to rest in the officer or Authority delegating such powers.	Fully met
	(v) Organization Chart	Commissioner-Addl./J.C.-DC/AC-Supdt.-Inspector . Commissionerate-	Fully met

		Division-Range		
	(vi) Any other details the genesis, inception, formation of the department and the HoDs from time to time as well as the committees/commissions constituted from time to time have been dealt.	Genesis- Existance Jaipur-II carved out and after cadre restructuring Oct-15 Now GST covering 11 districts.	<i>Powers and Functions of the Commissioner</i>	Fully met
1.2	Power and duties of its officers and employees [Section(1)(b) (ii)]	Commissioner of CGST Jodhpur exercises supervision and control on all the technical and administrative work in the Commissionerate. He keeps a close watch over the functioning of Commissionerate. He monitors the proper implementation of Board's instructions/guidelines issued from time to time regarding GST, Central Excise, Service Tax and Customs and in technical and administrative matters. He has all Executive powers. He has to interpret Law make them easy to understand so that benefit shall be poured on the field works regarding adjudications, review, refunds, miscellaneous reports, adhoc reports etc timely disposed of and shall report to the Chief Commissioner. He is subject to inspection by the CIG, Chief Commissioner, Directorate of Inspection and Accountant General. He is also responsible for the proper conduct of the Officers working in his Commissionerate by exercising Administrative powers and disciplinary action powers.	Fully met	Fully met
1.3	Procedure followed in decision making process [Section(1)(b) (iii)]	(i) Powers and duties of officers (administrative, financial and judicial)	Fully met	Fully met
		(ii) Power and duties of other employees	As designated by the Head of the Commissionerate	Fully met
		(iii) Rules/orders under which powers and duty are derived and	As per Central Excise Act, 1944, Finance Act-1994, GST 2017 and rules/regulation there under	Fully met
		(iv) Exercised	As per rules and regulation	Fully met
		(v) Work allocation	As work allotted by the Head of the Commissionerate	Fully met
	(i) Process of decision making identify key decision making points	Commissioner CGST Jodhpur	Fully met	Fully met
	(ii) Final decision making authority	CCS conduct rules and other rules and regulation related to CGST, Central Excise and Service tax	Fully met	Fully met
	(iii) Related provisions, acts, rules etc.,	Depend on issue to issue	Fully met	Fully met
	(iv) Time limit for taking a decision, if any	Tax Assistant, Executive Assistant, Inspector, Superintendent, Asstt./Deputy Commissioner, Joint/Additional Commissioner, Commissioner	Fully met	Fully met
	(v) Channel of supervision and accountability		Fully met	Fully met

1.4	Norms for discharge of functions [Section4(1)(b) (iv)]	(i)	Nature of functions/services offered	Please see Item -1.1 (iv)	Fully met		
		(ii)	Norms/standards for functions/service delivery			Norms :- as per Govt. Of India & CBIC norms/guidelines	
		(iii)	Process by which these services can be accessed			Through mail, letter, direct visit	Fully met
		(iv)	Time-limit for achieving the targets			As per defined rules and regulation	Fully met
		(v)	Process of redress of grievances			Replied by Commissionerate, CPGRAM/complaint filed on mail/letter	Fully met
1.5	Rules, regulations, instructions manual and records for discharging functions [Section4(1)(b) (v)]	(i)	Title and nature of the records/manual/Instruction	Central Excise Manual, ST manual, CBIC instruction, Circular, Rules and Regulation	Fully met		
		(ii)	List of Rules, regulations, instructions manuals and records	Central Excise Manual, ST manual, CBIC instruction, Circular, Rules and Regulation	Fully met		
		(iii)	Acts/Rules manuals etc.	Recruitment rules as per Govt. Of India norms and CBIC guidelines.	Fully met		
		(iv)	Transfer policy and transfer orders	Transfer only within the Jaipur Zone as the offices are situated at various stations in Rajasthan.	Fully met		
		(i)	Categories of documents	As defined in rules.	Fully met		
1.6	Categories of documents held by the authority under its control [Section4(1)(b) (vi)]	(ii)	Custodian of documents/categories	Respective Sections/ Documentation Officer/ Administrative Officer.	Fully met		
		(i)	Name of Board, Council, Committee etc.	Central Board of Indirect Taxes & Customs, New Delhi	Not required		
1.7	Boards, Councils, Committees and other Bodies constituted as part of the Public Authority [Section4(1)(b) (viii)]	(ii)	Composition	Not applicable	Not required		
		(iii)	Dates from which constituted	Not applicable	Not required		
		(iv)	Terms/Tenure	Not applicable	Not required		
		(v)	Powers and functions	Not applicable	Not required		
		(vi)	Whether their meetings are open to the public	Not applicable	Not required		
1.8	Directory of officers and employees [Section4(1)(b) (ix)]	(vii)	Whether the minutes of the meetings are open to the public	Not applicable	Not required		
		(viii)	Place where the minutes if open to the public are available	Not applicable	Fully met		
		(i)	List of employees with Gross monthly remuneration	As per 7 th CPC, And as per Annexure-A	Fully met		
1.9	Monthly Remuneration received by officers & employees including system of compensation [Section4(1)(b) (x)]	(ii)	Telephone, Fax and Email ID		Fully met		
		(i)	List of employees with Gross monthly remuneration	Please see Item -1.8 (i) and as enclosed annexure-A.	Fully met		
1.9	System of compensation as provided in its regulations	(ii)	System of compensation as provided in its regulations	As per Govt. Of India Rules and Regulations	Fully met		



1.10	Name, designation and other particulars of public information officers [Section 4(1)(b) (xvi)]	(i) Name and designation of the public information officer (PIO), Asstt. Public Information & Appellate Authority (ii) Address, telephone numbers and email ID of each designated official	Appellate Authority- Shri Nitin Wapa, Jr. Commissioner, and CPIOs are Shri J.C.Gupta, AC, Shri Ashok Pipaliya, AC, Shri D.P. Kanjaria, AC, Shri H.Mathew, AC, Shri M.S. Yadav, AC, Shri Suresh K.Meena and Shri Narendra Aaseri, AC		Fully met
1.11	No. of employees against whom Disciplinary action had been proposed/taken [Section 4(2)]	No. of employee against whom disciplinary action has been (i) Pending for minor penalty or major penalty proceedings (ii) Finalized for minor penalty or major penalty proceedings	Nil Nil		Fully met
1.12	Programmes to advance understanding of RTI (Section 26)	(i) Educational programmes (ii) Efforts to encourage public authority to participate in these programmes (iii) Training of CPIO/APIO (iv) Update & published guidelines on RTI by the public authorities concerned	CPIO inculcates Educational Programme amongst the subordinate Staff, enlightens guidelines time to time about disposal of applications received concerning various issues within the preview of Right to Information Act 2005. By NACIN		Fully met
1.13	Transfer policy and transfer orders [F.No. 1/6/2011-IR dated 15.04.2013]		As per Govt. Of India Rules and transfer policy		Fully met

2. Budget and Programme

S.No	Item	Details of disclosure	Remarks/Reference Points (Fully met/ partially met/ Fully met- Not applicable will be treated as fully met/ partially met)
2.1	Budget allotted to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section4(1)(b) (xi)]	(i) Total budget for the public authority	18,33,50,000/- Fully Met
		(ii) Budget for each agency and plan & Programmes	Copy Enclosed Fully Met
		(iii) Proposed expenditures	17,90,98,112/- Fully met
		(iv) Revised budget for each agency, if any	19,34,65,000/- Fully met
		(v) Report on disbursements made and place where the related reports are available	Copy enclosed Fully met
2.2	Foreign and domestic tours (F.No. 1/8/2012-IR dated 11.09.2012	(i) Budget	Not applicable
		(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department	Not applicable
		(a) Places Visit (b) The period of Visit (c) The number of members in the official delegation	Not applicable
		(d) Expenditure on the visit (iii) Information related to	General Administration Not required

	<p>procurements</p> <p>(a) Notice/tender enquires, and corrigenda if any thereon</p> <p>(b) Details of the bids awarded comprising the name of the supplier of goods/services being procured</p> <p>(c) The works contracts concluded – in any such combination of the above and</p> <p>(d) The Rate/rates and the total amount at which such procurement or works contract is to be executed</p>	<p>As per GeM data</p>	<p>Fully met</p>
<p>2.3</p> <p>Manner of execution of subsidy programme [Section4(1)(b) (xii)]</p>	<p>(i) Name of the programme of activity</p> <p>(ii) Objective of the programme</p> <p>(iii) Procedure to avail benefit</p> <p>(iv) Duration of the programme/scheme</p> <p>(v) Physical and financial targets of the programme</p> <p>(vi) Nature-scale of subsidy/amount allotted</p> <p>(vii) Eligibility criteria for grant of subsidy</p> <p>(viii) Details of beneficiaries of subsidy programme (number profile etc.)</p>	<p>Not applicable</p> <p>Not applicable</p> <p>Not applicable</p> <p>Not applicable</p> <p>Not applicable</p> <p>Not applicable</p> <p>Not applicable</p> <p>Not applicable</p>	<p>Not required</p> <p>Not required</p> <p>Not required</p> <p>Not required</p> <p>Not required</p> <p>Not required</p> <p>Not required</p> <p>Not required</p>
<p>2.4</p> <p>Discretionary and non-discretionary grants [F.No. 1/6/2011-IR dated 15.04.2013]</p>	<p>(i) Discretionary and non-discretionary grants/allocation to State Govt./NGOs/other institutions.</p> <p>(ii) Annual accounts of all legal entities who are provided grants by public authorities</p>	<p>Not applicable</p> <p>Not applicable</p>	<p>Not required</p> <p>Not required</p>

<p>2.5</p> <p>Particulars of recipients of concessions, permits of authorizations granted by the public authority [Section4(1)(b) (xii)]</p>	<p>(i) Concessions, permits or authorizations granted by public authority</p> <p>(ii) For each concessions, permit or authorization granted</p> <p>(a) Eligibility criteria</p> <p>(b) Procedure for getting the concession/grant and/or permits of authorizations</p> <p>(c) Name and address of the recipients given concessions/ permits or authorizations</p> <p>(d) Date of award of concessions/permits of authorizations</p>	<p>Not applicable</p> <p>Not applicable</p>	<p>Not required</p> <p>Not required</p>
<p>2.6</p> <p>CAG & PAC paras (F. No. 1/6/2011-JR dated 15.04.2013</p>	<p>CAG & PAC paras and the action taken report (ATRs) after these have been laid on the table of both houses of the parliament</p>	<p>Compliance related to All CAG and PAC paras are being attend regularly</p>	<p>Fully met</p>

3. Publicity Band Public interface

S.No	Item	Details of disclosure	Remarks/Reference Points (Fully met/partially met/ Fully met- Not applicable will be treated as fully met/partially met)
3.1	Particulars for any arrangement for consultation with or representation by the members of the public in relation to the formulation of policy or implementation thereof of [Section4(1)(b) (vii)] (F. No. 1/6/2011-IR dated 15.04.2013	Arrangement for consultations with or representation by the members of the public	Not applicable
		(i) Relevant Act, Rules, Forms and other documents which are normally accessed by citizens	Not applicable
		(ii) Arrangements for consultation with or representation by	Not applicable
		(a) Members of the public in policy formulation/policy implementation	Not applicable
		(b) Day & time allotted for visitors	Not applicable
(c) Contact details of information & facilitation Counter (IFC) to provide publications frequently sought by RTI applicants	Not applicable		
Public-Private partnership (PPP)	Not applicable		
(i) Details of Special Purpose Vehicle (SPV) if any	Not applicable		
(ii) Details project report (DPRs)	Not applicable		
(iii) Concession agreements	Not applicable		
(iv) Operation and maintenance manuals	Not applicable		
(v) Other documents generated a part of the implementation of the PPP	Not applicable		

3.2	Are the details of policies/decisions, which affect public informed to them [Section4(1)(c)]	Publish all relevant facts while formulating important policies or announcing decisions which affect public to make the process more interactive; (i) Policy decision/legislations taken in the previous one year (ii) Outline the Public consultation process (iii) Outline the arrangement for consultation before formulation of policy	(vi) Information relating to fees, tills, or the other kinds of revenues that may be collected under authorization from the government	Not applicable	Not required
			(vii) Information relating to outputs and outcomes	Not applicable	Not required
			(viii) The process of the selection of the private sector party (concessionaire etc.) (ix) All payment made under the PPP project	Not applicable	Not required
3.3	Dissemination of information widely and in such form and manner which is easily accessible to the public [Section4(3)]	Use of the most effective means of communication (i) Internet (website)	(i) Information manual / handbook available	Not applicable	Not required
			(ii) Printed format	Not applicable	Not required
			(iii) List of materials available (i) Free of cost (ii) At a reasonable cost of the medium	Not applicable	Not required
3.4	Form of accessibility of information manual / handbook [Section4(1)(b)]	(i) Electronic format	Not applicable	Not required	
		(ii) Printed format	Not applicable	Not required	
3.5	Whether information manual/handbook available free of cost or not [Section4(1)(b)]	(i) Free of cost	Not applicable	Not required	
		(ii) At a reasonable cost of the medium	Not applicable	Not required	

4. E. Governance

S.No	Item	Details of disclosure	Remarks/Reference Points (Fully met/partially met/ Fully met- Not applicable will be treated as fully met/partially met)
4.1	Language in which information manual / Handbook available (F. No. 1/6/2011-IR dated 15.04.2013)	Information manual / handbook available (i) English (ii) Vernacular / Local Language	Not required Not required
4.2	When was the information Manual /Handbook last updated (F. No. 1/6/2011-IR dated 15.04.2013)	Last date of annual updation	Not required
4.3	Information available in electronic form [Section(1)(b)(xiv)]	(i) Details of information available in electronic form (ii) Name / title of the documents / record / other information (iii) Location where available	Not applicable Not applicable Not required
4.4	Particulars of facilities available to citizen for obtaining information [Section4(1)(b)(xv)]	(i) Name & location of the faculty (ii) Details of information made available (iii) Working hours of the facility (iv) Contact person & contact details (phone, fax email)	Not applicable Not applicable Not required Not required
4.5	Such other information as may be prescribed under Section 4(1)(b) (xvii)	(i) Grievance redressal mechanism (ii) Details of application received under RTI and information provided (iii) List of completed schemes/projects/programmes	Not applicable Not required Not required

4.6	Receipts & Disposal of RTI applications & appeals (F. No. 1/6/2011-IR dated 15.04.2013)	(iv) List of schemes/projects/programme underway	Not applicable	Not required
		(v) Details of all contracts entered into including name of the contractor, amount of contract and period of completion of contract.	Not applicable	Not required
		(vi) Annual Report	Not applicable	Not required
		(vii) Frequently Asked Question (FAQs)	Not applicable	Not required
		(viii) Any other information such as	Not applicable	Not required
		(a) Citizen's Charter	Not applicable	Not required
		(b) Result Framework Document(RFD)	Not applicable	Not required
		(c) Six monthly reports on the	Not applicable	Not required
		(d) Performance against the benchmarks set in the Citizen's Charter	Not applicable	Not required
		(i) Details of applications received and disposal	All RTI application received are being disposed off within time limit	Fully met
(ii) Details of appeals received and orders issued	All RTI appeals received are being disposed off within time limit	Fully met		
4.7	Replies to questions asked in the parliament [Section4(1)(d)(2)]	Details if questions asked and replies given	All Parliament questions are being attended on priority basis and replied immediately.	Not required

5. Information as may be prescribed

S.No	Item	Details of disclosure	Remarks/Reference Points (Fully met/partially met/ Fully met- Not applicable will be treated as fully met/partially met)	
5.1	Such other information as may be prescribed as may be prescribed (F.No. 1/2/2016-IR dated 17.08.2016, F. No. 1/6/2011-IR dated 15.04.2013	<p>(i) Name & details of Current CPIOs & FAAs</p> <p>(b) Earlier CPIO & FAAs from 01.01.2015</p> <p>(c) As per enclosed list.</p>	<p>Appellate Authority-Shri Nitin Wapa, Jt. Commissioner, and CPIOs are Shri J.C.Gupta, AC, Shri Ashok Pipaliya, AC, Shri D.P.Kanjaria, AC, Shri H.Mathew, AC, Shri M.S.Yadav, AC, Shri Suresh K.Meena and Shri Narendra Aaseri, AC</p> <p>Fully met</p>	
		<p>(ii) Details of third party audit of voluntary disclosure</p> <p>(a) Dates of audit carried out</p> <p>(b) Report of the audit carried out</p>	<p>Not applicable</p>	<p>Not required</p>
		<p>(iii) Appointment of Nodal Officer not below the rank of Joint Secretary/Additional Hd</p> <p>(a) Date of appointment</p>	<p>Commissioner</p> <p>Shri Alok Gupta, Commissioner</p>	<p>Fully met</p>
		<p>(b) Name & Designation of the officers</p> <p>(iv) Consultancy Committee of key stake holders for advice on suo-motu disclosure</p>	<p>Not applicable</p>	<p>Not required</p>
		<p>(a) Dates from which constituted</p> <p>(b) Name & Designation of the officers</p> <p>(v) Committee of PIOs/FAAs with rich experience in RTI to identify frequently/sought information under RTI</p>	<p>Appellate Authority-Shri Nitin Wapa, Jt. Commissioner, and CPIOs are Shri J.C.Gupta, AC, Shri Ashok Pipaliya, AC, Shri D.P.Kanjaria, AC, Shri H.Mathew, AC, Shri M.S.Yadav, AC, Shri Suresh K.Meena and Shri Narendra Aaseri, AC</p>	<p>Fully met</p>
		<p>(a) Dates from which constituted</p> <p>(b) Name & Designation of the officers</p>		

6. Information Disclosed on own Initiative

S.No	Item	Details of disclosure	Remarks/Reference Points (Fully met/partially met/ Fully met- Not applicable will be treated as fully met/partially met)
6.1	Items / information disclosed so that public have minimum resort to use of RTI Act to obtain information		Not applicable Not required
6.2	Guidelines for Indian Government Websites (GIGW) is followed (released in Feb.2009 and included in the Central Secretariat (CSMOP) by Department of Administrative Reforms and Public Grievances, Ministry of Personnel, Public Grievance and Pensions, Govt. of India)	(i) Whether STQC certification obtained and its validity (ii) Does the website show the certificate on the website	Not applicable Not required



कार्यालय आयुक्त, केन्द्रीय वस्तु एवं सेवाकर,
OFFICE OF THE COMMISSIONER CENTRAL GOODS & SERVICES TAX,
जी-105 न्यू जोधपुर औद्योगिक क्षेत्र, जोधपुर-342 003
G-105, NEW JODHPUR INDUSTRIAL AREA, JODHPUR-342003
Tel.No. 0291-2795107, 147, 154 (Fax No). 0291-2740015
e-mail : commcexjodh@rediffmail.com

फा.सं. 111(20)1/लेखा/जेडीआर/2019/

दिनांक-22.02.2019

सेवा में,

अपर आयुक्त (सीसीओ),
केन्द्रीय वस्तु एवं सेवाकर (जयपुर जोन),
जयपुर।

महोदय,

विषय : Video Conference with the Principal Chief Commissioner/Chief Commissioner of
GST and Customs - reg.

कृपया उपरोक्त विषयान्तर्गत आपके कार्यालय के पत्र सं. III-2(01)Accts/CCO/JZ/2018/Pt.II/973
दिनांक 22.02.2019 का अवलोकन करें।

2. उक्त संदर्भ में आपके द्वारा Infrastructure projects & Budgetary Utiliazation की दिनांक
21.02.2019 की वांछित सूचना निम्नानुसार है -

(A) Infrastructure Projects

S.No.	Name of Project	Present Status of the Project	Reasons for slow progress, if any
	शून्य	शून्य	शून्य

(B) Budgetary Utilization

S. No.	Budget Head	BE - Budget Grant	Exp. upto 21.02 2019	Reasons for Slow utilization, if any
1	Salaries	157,000,000	148,562,678	-
2	Rewards	200,000	-	Bill of Rs. 1,42,300 sent to PAO. Pending Sanction bill of Rs. 2,71,000 with Deptt.
3	Medical Treatment	500,000	376,406	Bill of Rs. 16,219 sent to PAO. remaining fund will be utilized within quarter.
4	DTE	3,350,000	2,472,170	Bill of Rs. 217,784 sent to PAO. remaining fund will be utilized within quarter.
5	OE (General)	15,000,000	12,691,414	Bill Rs. 4,38,368/- sent to PAO for payment
6	OE (MV)	3,300,000	3,036,237	Bill of Rs. 48,336/- sent to PAO for payment.
7	OE (Swachhta)	1,500,000	929,419	Bill of Rs. 169,975/- sent to PAO for payment. (Proposal under consideration.)
8	RRT	10,400,000	9,429,814	Bill of Rs. 68,988/- sent to PAO for payment.
9	Other Admn. Exp.	60,000	48,226	Bill of Rs. 11,725/- sent to PAO for payment.
10	Publicity	100,000	84,064	Bill of Rs. 3,229/- sent to PAO for payment.
11	PP & SS	750,000	695,208	Bill Rs. 52,450/- sent to PAO for payment.
12	SSF	65,000	35,000	Bill Rs. 30,000/- sent to PAO for payment.
13	I.T.	1,100,000	737,476	Bill of Rs. 34,058/- sent to PAO for payment. remaining fund will be utilized within quarter.
14	Minor Works (Office)	100,000	-	-
15	Grant-in-aid	10,000	-	-
16	Minor Works (Resi.)	40,000	-	-
	GRAND TOTAL	193,475,000	179,098,112	

भवदीय,
नितिन वापा
22/2/19

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S. NO.	Name	Designation	Total Amount Due
	S/Shri		
1	NITIN WAPA	J.C	95048
2	GOPAL DANGI	A.C	76174
3	MAHESH KUMAR	Assist. Commir	123299
4	D.P.KANJARIYA	Assist. Commir	123299
5	J.C.GUPTA	Assist. Commir	116424
6	GADHVI RAMESH KUMAR	C.A.O	120174
7	S.L. Phulwari	A.O	101049
8	DHARMENDRA KUMAR JAWDA	Superintendent	76082
9	ANIL KUMAR OJHA	Superintendent	104174
10	SATYAVEER SINGH ARYA	Superintendent	101299
11	RAJENDRA S. SHEKHAWAT	Superintendent	78044
12	PRADEEP PARWANI	Superintendent	79712
13	MUKESH KUMAR	Superintendent	79712
14	C.K.GUPTA	Superintendent	107174
15	TARUN KANT	Superintendent	78262
16	MURARI LAL MEENA	Superintendent	107174
17	S.P.SINGHAL	Superintendent	95674
18	S.K.SAHARAN	Superintendent	69760
19	PARVEEN SINGHAL	Superintendent	101299
20	DINESH MENDIRATTTA	Superintendent	101299
21	AJAY KUMAR PRITHIANI	Inspector	107174
22	SANJAY SAINI	Inspector	75212
23	R.R.KUMAR MATHUR	Superintendent	86962
24	NITESH SAMSUKHA	INSP	63212
25	VISHAL GUPTA	INSP	63212
26	SUMIT KUMAR SONI	INSP	63212
27	BHARAT CHOUDHARY	INSP	63212
28	HANUMAN P. SUTHAR	INSP	68962
29	RAVIPAL SINGH	INSP	73087
30	VISHAL SOLANKI	INSP	75212
31	NARESH KUMAR DHAYAL	INSP	68962
32	RAVINDRA KHOKHAR	INSP	65087
33	KRISHAN KUMAR PACHAR	INSP	66962
34	SANDEEP	INSP	68962
35	VED PRAKASH MEENA	EA	50337
36	GEN SINGH	EA	45453
37	NITESH KUMAR TIWARI	TA	36837
38	DHANANAND T. CHANCHALKAR	TA	35837
39	OM PRAKASH DUDI	TA	33245
40	JAGMEET SINGH	STENO	34226
41	RAJESH KUMAR	STENO	32373
42	DUNGER SINGH	HAW	22454
43	VIRENDRA SINGH	HAW	22454
44	SATYA PRAKASH	HAW	26054
45	BHERU LAL	Driver	57087
46	KHINV SINGH RAO	HAWALDAR	40112
47	CHATUR BHUJ SHARMA	HAWALDAR	40837
		Total	3421868