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भारत सरकार

वित्त मंत्रालय, राजस्व विभाग

कार्यालय मुख्य आयुक्त, केन्द्रीय वस्तु एवं सेवाकर एवं उत्पाद शुल्क (जयपुर परिक्षेत्र), जयपुर  
नव केन्द्रीय राजस्व भवन, स्टैच्यू सर्किल, सी-स्कीम, जयपुर - 302005 (राजस्थान)

फा. सं. III-2(01)लेखा/मु.आ.का./ज.जो./2019/ 31५०

दिनांक : 01.04.2019

सेवा में

प्रधान आयुक्त/आयुक्त  
केन्द्रीय वस्तु एवं सेवा कर आयुक्तालय,  
जयपुर / उदयपुर / अलवर / जोधपुर /  
अंकेक्षण-जयपुर / अंकेक्षण-जोधपुर /  
अपील-जयपुर / अपील-जोधपुर।

महोदय,

विषय: Budget Estimates 2019-2020- Allocation amongst Commissionerates - बाबत।

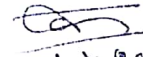
Please find enclosed a copy of letter F.No. 8/B/10/(1)HRD/EMC/2019 dated 28.03.2019 received from the Additional Director (EMC), DGHRD, Indirect Taxes & Customs, New Delhi regarding Budget - B.E. (2019-20).

2. The Budget Estimates allocated to CGST & CX (Jaipur Zone), Jaipur have further been distributed amongst the Commissionerates as per Annexure-'A'. The fund kept under "Reserve with CCO" will be distributed as per the requirement of Commissionerates in future. In terms of aforesaid letter dated 28.03.2019, total expenditure during the first 04 months (April-July) of Financial Year 2019-20 should not exceed 1/3<sup>rd</sup> of the sanction as the same is to be restricted within the limit of vote own account. Further, all the funds may be utilized as per Quarterly target and expenditure be closely monitored.

This issues with the approval of the Chief Commissioner.

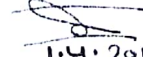
संलग्न : उपरोक्तानुसार।

भवदीय

  
1.4.2019  
(विकास कुमार जेफ)  
अपर आयुक्त

प्रतिलिपि सूचनार्थ प्रेषित :

1. अपर निदेशक (EMC), मानव संसाधन विकास महानिदेशालय (EMC), Indirect Taxes & Customs, IRCON Building, West Wing, Plot No. C-4, District Centre, Saket, नई दिल्ली - 110017.
2. वेतन एवं लेखाधिकारी, सीमा शुल्क एवं केन्द्रीय वस्तु एवं सेवाकर, जयपुर।
3. अधीक्षक (कम्प्यूटर), केन्द्रीय वस्तु एवं सेवाकर आयुक्तालय, जयपुर को विभागीय वेबसाइट पर अपलोड करने बाबत।

  
1.4.2019  
अपर आयुक्त

ANNEXURE-A

## OFFICE OF THE CHIEF COMMISSIONER, CGST &amp; CX, JAIPUR ZONE, JAIPUR

BUDGET ESTIMATES - 2019-2020 - GRANTED BY THE DGHRO, VIDE LETTER F.No. 8/BI/10(1)HRD/EMC/2019 DATED 28.03.2019

(Amt. in thousands)

S. No.	Object Head	TOTAL BE OF JAIPUR ZONE	Reserve with CCO	ALLOCATION OF BUDGET ESTIMATES - 2019-2020								TOTAL ALLOCATION
				CGST, JAIPUR	CGST, UDAIPUR	CGST, ALWAR	CGST, JODHPUR	AUDIT, JAIPUR	AUDIT, JODHPUR	APPEALS, JAIPUR	APPEALS, JODHPUR	
1	Salaries	1020000	0	338000	179000	148000	166000	88000	58000	25000	18000	1020000
2	Overtime Allowance	150	0	100	25	0	0	10	0	0	15	150
3	Rewards to Officers/ Staff	3000	0	2300	50	50	200	100	300	0	0	3000
4	Rewards to Informers	500	0	380	40	40	40	0	0	0	0	500
5	Medical Treatment	6000	1000	2100	500	1000	500	300	300	150	150	5000
6	Domestic Travel Expenses (DTE)	20000	3000	3800	2000	2000	3000	2500	2500	600	600	17000
7	Office Expenses (General)	75000	23000	15000	10000	10000	10000	2500	2500	1000	1000	52000
8	Office Expense (Motor Vehicles)	25000	3000	10000	3000	2500	2500	1500	1500	500	500	22000
9	Rent, Rates & Taxes (R.R.T.)	15000	2000	3000	1500	1500	6500	0	500	0	0	13000
10	Other Administrative Expenses	800	150	200	90	90	90	60	60	30	30	650
11	Advertising and Publicity	800	100	450	60	60	60	30	30	0	10	700
12	Law Charges	4500	500	2450	500	500	500	50	0	0	0	4000
13	Secret Services Expenditure	800	200	150	110	110	110	50	50	10	10	600
14	Swachhta (OE)	9000	0	3000	1500	1500	1500	500	500	250	250	9000
15	Information Technology (OE)	9000	2000	1500	1300	1300	1300	500	500	300	300	7000
16	Departmental Canteens (Salaries)	3500	0	3500	0	0	0	0	0	0	0	3500
17	Minor Works (Office)	500	0	350	0	50	50	50	0	0	0	500
18	Grants-in-Aid- General	45	0	10	5	5	5	5	15	0	0	45
19	Minor Works (Residential)	400	0	250	0	50	100	0	0	0	0	400
	GRAND TOTAL	1193995	34950	386540	199680	168755	192455	96155	66755	27840	20865	1159045

*S. Salwani*  
1.4.2019

पी.सी. लालबागी  
प्रशासनिक अधिकारी (सी.सी.ओ.)

*CS*  
1.4.2019

विकास कुमार जेफ  
अपर आयुक्त (सी.सी.ओ.)  
केन्द्रीय वस्तु एवं सेवा कर (जापुर जोन)  
जयपुर



Government of India  
Ministry of Finance, Department of Revenue  
Directorate General of Human Resources Development  
Indirect Taxes & Customs  
IRCON Building, West Wing,  
Ground Floor, Plot No. C-4,  
District Centre, Saket,  
New Delhi-110017



Tel. 011-29563970/ Fax-011-29563965/E-mail:- [emcdghrd@gmail.com](mailto:emcdghrd@gmail.com)

F.No. 8/B/10/ (1) HRD/EMC/2019/

Dated: -28.03.2019

To,

All Budgetary Authorities under Central Board of Indirect Taxes & Customs (CBIC)

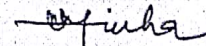
Sir/Madam,

Subject: -Budget - B.E. (2019-20)

The Budget Estimates 2019-20 in respect of your charge are as per details given overleaf.

2. The Demands for Grants for 2019-20 have been voted by the Lok Sabha without any reduction and the connected Appropriation Bill has also been assented by the President on 15<sup>th</sup> February, 2019. The corresponding Act has been published in the Gazette of India, Extraordinary, Part II, Section I, dated 15<sup>th</sup> February, 2019 as Act No. 5 2019.
3. Total Expenditure during the first 4 months (April-July) of Financial Year 2019-20 should not exceed 1/3<sup>rd</sup> of the sanction as the same is to be restricted within the limit of Vote on Account. While utilizing the funds provided under the above Act, it may be ensured that no expenditure on a "New Service" is incurred until the Demands for the whole year are voted by the Parliament and the related Appropriation Bill is assented to by the President.
4. All the funds may be utilized as per Quarterly targets and expenditure be closely monitored.
5. All requests of additional funds may be routed through the concerned Budgetary Authority for consideration by Expenditure Management Wing of DGHRD.

Yours faithfully,

  
(S.K. Sinha)

Additional Director (EMC)

Copy for information and necessary action to:-

1. The PAO concerned.
2. The Pr. CCA (CBIC), New Delhi.
3. JS & FA (CBIC), New Delhi.
4. Concerned File of the Budgetary Charge (EMC).

CCGST, Jaipur Object Head	(Rs. in thousands)		
	B.E.	B.E.	Total
	2019-20 Hqrs.	2019-20 Customs	B.E. 2019-20
MH 2042-Central Goods and Services Tax			
Salaries	1020000		1020000
Wages	0		0
Over Time Allowance	150		150
Rewards:			
R/to Officers/Staff	3000		3000
R/to Informers	500		500
Total -Rewards	3500	0	3500
Medical Treatment	6000		6000
D.T.E.	20000		20000
F.T.E.	0		0
Office Expenses			
O.E.(General)	75000	0	75000
O.E.(M.Vehicles)	25000	0	25000
O.E.(Laboratories)	0	0	0
O.E.(1% Scheme)	0	0	0
Total-O.E.	100000	0	100000
R.R.T	15000		15000
Publications			0
Banking Cash Transaction Tax			0
Other Administrative Expenses	800		800
Advertising and Publicity	800		800
Prof. Services			
Law charges	4500		4500
Cost of Police			0
Other Services			0
Total-Prof. Services	4500	0	4500
Secret Service Expenditure	800		800
Other Charges			
Charged			0
Voted			0
Total-Other Charges	0	0	0
Machinery & Equipment			
M&E(General)	0	0	0
M&E(Laboratories)	0	0	0
Total-M&E	0	0	0
Swachhta (O.E.)	9000		9000
Information Techonology (O.E.)	9000	0	9000
Departmental Canteens (Salaries)	3500	0	3500
Total	1193050	0	1193050
Cost of Printing (Bandrolls)	0	0	0
Other Items			0
Minor Works (Office)	500	0	500
Grant-In-Aid-General	45	0	45
Total-Other Items	545	0	545
Total - Major Head 2038	1193595		1193595
MH 2216-Housing -Maintenance Repairs		0	0
Minor Works (Residential)	400		400
Grand Total - MH 2038 and MH 2216	1193995	0	1193995