

मुख्य आयुक्त कार्यालय  
OFFICE OF THE CHIEF COMMISSIONER  
केन्द्रीय वस्तु व सेवा कर एवं उत्पाद शुल्क (जयपुर परिक्षेत्र), जयपुर  
CENTRAL GOODS & SERVICE TAX AND CENTRAL EXCISE (JAIPUR ZONE), JAIPUR  
New Central Revenue Building, Statue Circle, C-Scheme, Jaipur - 302005  
Phone-(0141)-2385155, Fax-(0141)-2385130, E-mail-ccojaipur@gmail.com

F. No. III-2(01)Accts/CCO/JZ/2019/Pt.I/ 221

Dated: 16.03.2020

To,

The Commissioner,  
CGST & CX Commissionerate,  
Jaipur / Udaipur / Alwar / Jodhpur /  
Audit-Jaipur / Audit-Jodhpur /  
Appeals-Jaipur / Appeals-Jodhpur.

Sir,

**Subject: Final Requirement for 2019-20 (Demand No. 33-Indirect Taxes) - regarding.**

Please find enclosed a copy of DGHRD's letter F. No. 8/B/10/(155)HRD/EMC/2019/ dated 11.03.2020, whereby Final budgetary ceilings for FY 2019-20 under various Object Heads in respect of this Zone, as approved by the Pr. ADG EMC/DG, HRD, has been conveyed.

2. On the basis of the Final Requirement 2019-20 submitted by the Commissionerates, pending bills with the Commissionerates and net balance position as on 29.02.2020, the F.R. 2019-20 allocated by the DGHRD vide aforesaid letter dated 11.03.2020, has been allocated to Commissionerates in the enclosed **Annexure-'A'**.

3. As directed by the DGHRD vide above letter dated 11.03.2020, it may be ensured that the expenditure of your Commissionerate under each Object Head does not exceed the funds / provisions being authorized in the Final Requirement 2019-20 as per **Annexure-'A'**. The said authorizations are valid upto 31.03.2020 only.

4. The DGHRD has further informed that the funds augmented in Final Requirement in Object Heads "Office Expenses including O.E. (M. Vehicles) & O.E. (Laboratories)" and "Professional Services" under Major Head 2042-CGST may not be utilized until communication of approval of re-appropriation proposal in this regard which is awaited. The FR (2019-2020) ceiling enclosed herewith (Annexure-A) may be strictly adhered to.

5. Further, the Chief Commissioner has directed to revisit all items of expenditure with a view to optimize the performance with minimum possible expenditure.

Yours faithfully,

Encl.: As above.

  
(Alok Sharma)  
Joint Commissioner (CCO)

Copy for information & necessary action, to :-

1. The Additional Director (EMC), Directorate General of Human Resources Development, Indirect Taxes & Customs, IRCON Building, West Wing, Ground Floor, C-4, District Centre, SAKET, New Delhi - 110017.
2. The Pay & Accounts Officer, CGST, Central Excise & Customs, N.C.R. Building, Statue Circle, C-Scheme, Jaipur.
3. The Superintendent (Computer), GST & CX Commissionerate, Jaipur with a request to upload on the departmental website.

  
(Alok Sharma)  
Joint Commissioner (CCO)

## ANNEXURE-'A'

## OFFICE OF THE CHIEF COMMISSIONER, CGST &amp; CE, JAIPUR ZONE, JAIPUR

(Amount in thousands)

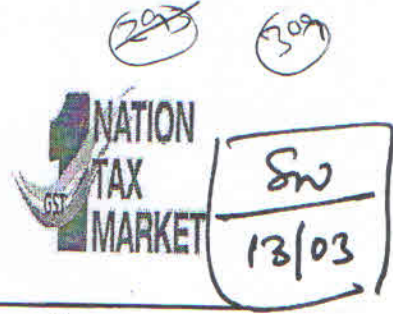
S. No.	OBJECT HEAD ↓	RE 2019-20 + Additional Funds allocated amongst Commissionertes prior to 11.03.2020 during the year 2019-20 i.e. before the allocation of FR 2019-20								RE (Revised Estimates) 2019-20 of the Zone	FR 2019-20 approved by the DGHRD for this Zone vide letter dated 11.03.2020	Difference (+/-) (Col. 12 - 11)	Allocation of Final Requirement (FR) - 2019-20 amongst the Commissionertes								
		CGST-Jaipur	CGST-Udaipur	CGST-Alwar	CGST-Jodhpur	Audit-Jaipur	Audit-Jodhpur	Appeals-Jaipur	Appeals-Jodhpur				CGST-Jaipur	CGST-Udaipur	CGST-Alwar	CGST-Jodhpur	Audit-Jaipur	Audit-Jodhpur	Appeals-Jaipur	Appeals-Jodhpur	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Salaries	354500	173000	153500	174460	87000	54815	24000	18725	1040000	1040000	0	353850	171450	155340	175560	86720	54855	23500	18725	1040000
2	Overtime Allowance	25	15	0	0	5	0	0	5	50	25	-25	25	0	0	0	0	0	0	0	25
3	Rewards to Officers/ Staff	3086	0	800	343	700	1071	0	0	6000	6514	514	3086	0	800	343	1200	1085	0	0	6514
4	Rewards to Informers	600	120	140	140	0	0	0	0	1000	600	-400	600	0	0	0	0	0	0	0	600
5	Medical Treatment	4496	600	1700	1200	1533	191	100	180	10000	10300	300	4496	600	1700	1200	1833	191	100	180	10300
6	Domestic Travel Expenses (DTE)	5450	5500	4900	5000	3700	4600	350	500	30000	30000	0	5450	5500	4900	5000	3700	4600	350	500	30000
7	Foreign Travel Expenses (FTE)	270	0	0	0	0	0	0	0	270	270	0	270	0	0	0	0	0	0	0	270
8	Office Expenses (General)	27500	13000	19450	15900	6350	2030	2020	1250	87500	92500	5000	28760	13820	21210	16670	6630	2110	2020	1280	92500
9	Office Expencc (Motor Vehicles)	11970	4030	3400	3320	1970	1540	690	580	27500	30000	2500	12200	4850	3800	3670	2430	1560	820	670	30000
10	Rent, Rates & Taxes (R.R.T.)	5050	2150	6100	8200	0	500	0	0	22000	25000	3000	5230	2820	6800	9600	0	550	0	0	25000
11	Other Administrative Expenses	210	95	100	90	100	160	15	30	800	935	135	320	120	100	90	100	160	15	30	935
12	Advertising and Publicity	2940	550	620	843	131	98	0	18	5200	5686	486	2940	550	620	1329	131	98	0	18	5686
13	Law Charges	4970	1040	3060	780	150	0	0	0	10000	12000	2000	5830	1040	3915	1060	155	0	0	0	12000
14	Secret Services Expenditure	190	130	130	140	100	100	0	10	800	890	90	280	130	130	140	100	100	0	10	890
15	Swachta (OE)	3000	1500	1500	1200	600	500	250	250	8800	8800	0	3000	1500	1500	1200	600	500	250	250	8800
16	Information Techonology (OE)	3160	1300	1500	1300	700	500	300	240	9000	10000	1000	4160	1300	1500	1300	700	500	300	240	10000
17	Depttl. Canteens (Salaries)	1850	0	0	0	0	0	0	0	1850	1869	19	1869	0	0	0	0	0	0	0	1869
18	Minor Works (Office)	400	0	2650	50	0	0	0	0	3100	2938	-162	400	0	2538	0	0	0	0	0	2938
19	Grants-in-Aid- General	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Minor Works (Residential)	200	0	50	50	0	0	0	0	300	200	-100	200	0	0	0	0	0	0	0	200
	GRAND TOTAL	429867	203030	199600	213016	103039	66105	27725	21788	1264170	1278527	14357	432966	203680	204853	217162	104299	66309	27355	21903	1278527

16/03/2020  
शशि पवार  
संयुक्त आयुक्त (In. S.H.)

16-3-2020  
पी.डी. लालवानी  
आयुक्त (In. S.H.)



Government of India  
Ministry of Finance, Department of Revenue  
Directorate General of Human Resources Development  
Indirect Taxes & Customs  
IRCON Building, West Wing,  
Ground Floor, Plot No. C-4,  
District Centre, Saket,  
New Delhi-110017



Tel. 011-29563970/ Fax-011-29563965/E-mail:-emcdghrd@gmail.com

F.No. 8/B/10/ (155) HRD/EMC/2019/

Dated March, 2020

To,

The Chief Commissioner,  
Goods & Services Tax (Jaipur Zone),  
New Central Revenue Building, Statue Circle,  
JAIPUR - 302005

Subject: - Final Requirement for 2019-20 - (Demand No. 33- Indirect Taxes)-reg.

Sir/Madam,

AO(Admin)

Comments

I am directed to convey the FINAL budgetary ceilings for FY (2019-20) under various Object Heads in respect of your jurisdiction, as approved by Pr. ADG (EMC)/DG,HRD (details overleaf).

Handwritten initials and date: 13/3/20

2. Kindly ensure that the expenditure under any Object Head does not exceed the provisions being authorized in the Final Requirement 2019-20 as per details overleaf. You may, however, divert funds from one item to another within the same area in respect of following Object Heads only:-

Handwritten note: 475 / 13/3/2020

- From "Rewards (Officers)" to "Rewards (Informers)" and vice versa;
- Within the object heads "Office Expenses" (General/Motor Vehicles/Laboratories /1% Scheme);
- Within the object head "Professional Services" (Law Charges/Cost of Police/Other Services).

3. The above authorizations are valid from the date of issue of this letter to 31.03.2020 only.

4. It is to further inform that the funds augmented in Final Requirement in Object Heads "Office Expenses including O.E. (M. Vehicles) & O.E. (Laboratories)" and "Professional Service" under Major Head 2042-CGST may not be utilized until communication of approval of re-appropriation proposal in this regard which is awaited. The FR (2019-20) ceiling enclosed herewith may be strictly adhered to.

5. The FR (2019-20) ceilings overleaf may be strictly adhered to.

This issues with the approval of Pr. ADG, DGHRD.

Yours faithfully,

Handwritten signature and date: S.K. Sinha 11-3-20

Additional Director (EMC)

Copy for information and necessary action to:-

- The PAO concerned.
- The Pr. CCA (CBIC), New Delhi.
- Concerned File of the Budgetary Authority.

## ANNEXURE

CCCGST, Jaipur		Rs in thousands	
Object Head	Revenue		
MH-2042- CGST	15 digit code	R.E. 2019-20	F.R. 2019-20
Salaries	2042.00.101.01.02.01	1040000	1040000
Wages	2042.00.101.01.02.02	0	0
Overtime Allowance	2042.00.101.01.02.03	50	25
<b>Reward:-</b>			
Reward to Officer	2042.00.101.01.02.05	6000	6514
Reward to Informer	2042.00.101.01.02.05	1000	600
<b>Total- Rewards</b>		<b>7000</b>	<b>7114</b>
Medical Treatment	2042.00.101.01.02.06	10000	10300
Domestic Travel Expenses	2042.00.101.01.02.11	30000	30000
Foreign Travel Expenses	2042.00.101.01.02.12	270	270
<b>Office Expenses:-</b>			
O.E (General)	2042.00.101.01.02.13	87500	92500
O.E. ( M. Vehicles)	2042.00.101.01.02.13	27500	30000
O.E. (Laboratories)	2042.00.101.01.02.13	0	0
O.E. (1% Scheme)	2042.00.101.01.02.13	0	0
<b>Total- Office Expenses</b>		<b>115000</b>	<b>122500</b>
Rent, Rates and Taxes	2042.00.101.01.02.14	22000	25000
Publications	2042.00.101.01.02.16	0	0
Other Administrative Expenses	2042.00.101.01.02.20	800	935
Advertising & Publicity	2042.00.101.01.02.26	5200	5686
<b>Professional Services:-</b>			
Law Charges	2042.00.101.01.02.28	10000	12000
Cost of Police	2042.00.101.01.02.28	0	0
Other Services	2042.00.101.01.02.28	0	0
<b>Total- Professional Services</b>		<b>10000</b>	<b>12000</b>
Secret Service Expenditure	2042.00.101.01.02.41	800	890
<b>Other Charges:-</b>			
Charged	2042.00.101.01.02.50	0	0
Voted	2042.00.101.01.02.50	0	0
<b>Total- Other Charges</b>		<b>0</b>	<b>0</b>
<b>Machinery &amp; Equipment</b>			
M&E(General)			
M&E(Laboratories)			
<b>Total-M&amp;E</b>			
Swachta ( O.E.)	2042.00.101.01.96.13	8800	8800
Information Technology (O.E.)	2042.00.101.01.99.13	9000	10000
Departmental Canteen Salaries	2042.00.800.05.00.01	1850	1869
<b>Total</b>		<b>1260770</b>	<b>1275389</b>
<b>Other Items</b>			
Minor Works (Office)	2042.00.800.03.00.27	3100	2938
Grants-in-aid- General	2042.00.800.03.00.31	0	0
<b>Total:- Other Items</b>		<b>3100</b>	<b>2938</b>
<b>Total Major Head 2042</b>		<b>1263870</b>	<b>1278327</b>
Minor Works (Residential)2216	2216.07.053.05.01.27	300	200
<b>Grant Total -MH 2042 and MH 2216</b>		<b>1264170</b>	<b>1278527</b>

## ANNEXURE

CCCGST, Jaipur		Rs in thousands	
Object Head	Revenue		
MH-2042- CGST	15 digit code	R.E. 2019-20	F.R. 2019-20
Salaries	2042.00.101.01.02.01	1040000	1040000
Wages	2042.00.101.01.02.02	0	0
Overtime Allowance	2042.00.101.01.02.03	50	25
<b>Reward:-</b>			
Reward to Officer	2042.00.101.01.02.05	6000	6514
Reward to Informer	2042.00.101.01.02.05	1000	600
<b>Total- Rewards</b>		<b>7000</b>	<b>7114</b>
Medical Treatment	2042.00.101.01.02.06	10000	10300
Domestic Travel Expenses	2042.00.101.01.02.11	30000	30000
Foreign Travel Expenses	2042.00.101.01.02.12	270	270
<b>Office Expenses:-</b>			
O.E (General)	2042.00.101.01.02.13	87500	92500
O.E. ( M. Vehicles)	2042.00.101.01.02.13	27500	30000
O.E. (Laboratories)	2042.00.101.01.02.13	0	0
O.E. (1% Scheme)	2042.00.101.01.02.13	0	0
<b>Total- Office Expenses</b>		<b>115000</b>	<b>122500</b>
Rent, Rates and Taxes	2042.00.101.01.02.14	22000	25000
Publications	2042.00.101.01.02.16	0	0
Other Administrative Expenses	2042.00.101.01.02.20	800	935
Advertising & Publicity	2042.00.101.01.02.26	5200	5686
<b>Professional Services:-</b>			
Law Charges	2042.00.101.01.02.28	10000	12000
Cost of Police	2042.00.101.01.02.28	0	0
Other Services	2042.00.101.01.02.28	0	0
<b>Total- Professional Services</b>		<b>10000</b>	<b>12000</b>
Secret Service Expenditure	2042.00.101.01.02.41	800	890
<b>Other Charges:-</b>			
Charged	2042.00.101.01.02.50	0	0
Voted	2042.00.101.01.02.50	0	0
<b>Total- Other Charges</b>		<b>0</b>	<b>0</b>
<b>Machinery &amp; Equipment</b>			
M&E(General)			
M&E(Laboratories)			
<b>Total-M&amp;E</b>			
Swachta ( O.E.)	2042.00.101.01.96.13	8800	8800
Information Technology (O.E.)	2042.00.101.01.99.13	9000	10000
Departmental Canteen Salaries	2042.00.800.05.00.01	1850	1869
<b>Total</b>		<b>1260770</b>	<b>1275389</b>
<b>Other Items</b>			
Minor Works (Office)	2042.00.800.03.00.27	3100	2938
Grants-in-aid- General	2042.00.800.03.00.31	0	0
<b>Total:- Other Items</b>		<b>3100</b>	<b>2938</b>
<b>Total Major Head 2042</b>		<b>1263870</b>	<b>1278327</b>
Minor Works (Residential)2216	2216.07.053.05.01.27	300	200
<b>Grant Total -MH 2042 and MH 2216</b>		<b>1264170</b>	<b>1278527</b>