

OFFICE OF THE PRINCIPAL COMMISSIONER, CENTRAL GOODS & SERVICES TAX, JAIPUR
BUDGET ALLOCATION FOR THE F.Y. 2019-20 AS ON 31.08.2019

FIGURES IN (000)

OBJECT HEAD	B.E. FOR F.Y. 2019-20 BY C.C. OFFICE, JAIPUR	HQRS	DIVISIONS													TOTAL	RES	GRAND TOTAL
			A	B	C	D	E	F	G	H	I	J	K	L				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
Salaries	338000	155000	20,100	14,000	13,000	14,000	18,000	18,700	15,800	12,700	15,200	17,400	13,000	326900	11,100	338000		
Over Time Allowance	100	100	-	-	-	-	-	-	-	-	-	-	-	100	-	100		
Reward to Officer/staff	2300	2300	-	-	-	-	-	-	-	-	-	-	-	2300	-	2300		
Reward to informer	380	380	-	-	-	-	-	-	-	-	-	-	-	380	-	380		
Medical Treatment	2100	1800	10	10	10	10	10	10	170	20	10	20	20	2100	-	2100		
Domestic Travel Expenses (D.T.E.)	3800	1150	100	100	100	100	100	100	250	100	100	1100	500	3800	-	3800		
O.E.(General)	15000	7700	1,800	225	425	225	2,025	225	475	225	425	625	625	15000	-	15000		
O.E.(Motor Vehicle)	10000	8719	245	31	31	31	459	31	31	31	31	180	180	10000	-	10000		
Rent, Rates & Taxes (R.R.T.)	2700	0	2120	-	-	-	150	-	-	-	-	130	300	2700	-	2700		
Other Administrative Expenses	200	200	-	-	-	-	-	-	-	-	-	-	-	200	-	200		
Advertising & Publicity	550	550	-	-	-	-	-	-	-	-	-	-	-	550	-	550		
Law Charges	2750	2750	-	-	-	-	-	-	-	-	-	-	-	2750	-	2750		
Secret Service Exp.	150	150	-	-	-	-	-	-	-	-	-	-	-	150	-	150		
Swachhta (O.E.)	3000	2750	50	-	-	-	100	-	-	-	-	100	-	3000	-	3000		
F.T.E.	0	0	-	-	-	-	-	-	-	-	-	-	-	0	-	0		
Information Technology (O.E.)	1500	700	50	50	50	50	200	50	150	50	50	50	50	1500	-	1500		
Departmental Canteen (Salaries)	3500	3500	-	-	-	-	-	-	-	-	-	-	-	3500	-	3500		
Minor Works (Office)	350	350	-	-	-	-	-	-	-	-	-	-	-	350	-	350		
Grant-in-Aid	10	10	-	-	-	-	-	-	-	-	-	-	-	10	-	10		
Minor Works (Residential)	250	250	-	-	-	-	-	-	-	-	-	-	-	250	-	250		
GRAND TOTAL	386640	188359	24475	14416	13616	14416	21044	19116	16876	13126	15816	19605	14675	375540	11100	386640		
C.No.III-2(1)Accnts./Budget/JPR/2019																		

dated 31.08.2019

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प्रशासनिक अधिकारी (डी डी ओ)
केन्द्रीय वस्तु एवं सेवाकर आयुक्तालय
जयपुर